

BVPI	PAF	Indicator	Baseline	Performance				Target	Forecast	Direction of Travel
				April	May	June	July			
Be Healthy										
197	1047SC	Percentage change in number of conceptions amongst 15-17 year olds	-15.7%					-19%		No evidence
	1037SC / PAF CF / C19	Health of Looked After Children	90%					93%		No evidence
	1043SC / PAF CF / A70	Progress made towards a comprehensive children and adolescents Mental Health Service	15					15		No evidence
	1041YJ	The referral of juveniles manifesting mental health difficulties to Child and Adolescent Mental Health Services	91.2%							No evidence
	1042YJ	Substance misuse: The proportion of young offenders receiving substance misuse assessments and interventions	100%							No evidence
	1040NT	Proportion of those in substance misuse treatment who are aged less than 18	24%		11%					
Staying Safe										
49	2043SC / PAF CF / A1	Stability of placements of children looked after	9%			9%		8%		
	2028SC / PAF CF / A3	Re-Registrations on the Child Protection Register	15%			16%		15%		
162	2034SC / PAF CF / C20	Reviews of Child Protection Cases	100%			100%		100%		
	2036SC / PAF CF / C21	Durations on the Child Protection Register	1.2%			1.10%		5%		
163	2059SC / PAF CF / C23	Adoptions of Children looked after	4.1%			4.60%		8%		
	2040SC / PAF CF / E45	Ethnicity of Children in Need	n/a							n/a
	2022SC / PAF CF / C64	Timing of core assessments	61%			73%		66%		
	2064SC / PAF CF / C68	Timeliness of reviews of children looked after	97%			98%		100%		
	2067SC / PAF CF / D74 or D78	Long term stability of children looked after	62.2%			66%		62%		
	2068 / PAF CF / B79	Children looked after in foster placements or placed for adoption	77.90%			78.40%		80%		
	2054SC / DIS 1111	Percentage of looked after children fostered by relatives or friends	19.5%			18.60%		20%		
	2060SC / DIS 1114	Percentage of looked after children with a named social worker who is qualified as a social worker	100%			99%		100%		
	2058SC / DIS 1115	The percentage of looked after children adopted during the year who were placed for adoption within 12 months of their best interest decision being made	100%			100%		100%		

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	2024SC / DIS 1219	Percentage of children and young people on the child protection register who are not allocated to a social worker	0%			0%		0%		
	2038SC / DIS 1507-1509	Percentage of eligible, relevant and former relevant children that have pathway plans, have been allocated a personal adviser and are resident outside the council's boundaries	N/A							n/a
	2020SC / DIS 1704	Percentage of initial assessments within 7 working days of referral	58.7%			56.90%		68%		
	2023SC / KIGS CH01	Number on child protection register per 10,000 population under 18	14.8			13.7		17%		
	2019SC / KIGS CH02	Initial Child protection conferences per 10,000 population under 18	23.9			24.7		29%		
	2027SC / KIGS CH03	Registrations per 10,000 population under 18	20.4			20.4		21%		
	2035SC / KIGS CH10	De-registrations from the Child Protection Register per 10,000 population aged under 18	22.3			23.7		20%		
	2042SC / KIGS CH39	Children looked after per 10,000 population aged under 18	45.4			44.9		45%		
	2052SC/KIGS CH44	Percentage of children looked after in residential accommodation	12.60%			13.50%		12%		
	2015SC / KIGS CH141	Numbers of referrals of children per 10,000 population	266			248		280		
	2016SC / KIGS CH142	Percentage of referrals that are repeat referrals within 12 months	20.3%			19.50%		18%		
	2017SC / KIGS CH143	Percentage of referrals of children in need that led to initial assessments	66%			64.50%		65%		
	2021SC / KIGS CH145	The number of core assessments of children per 10,000 population aged under 18	51.6			56.7		50%		
	2039SC	Ratio of children on the child protection register that were from minority ethnic groups	1.25			2.7				
	2041SC	Assessment of the impact of policies of promoting race equality for children	2 & 2							No evidence
	2046SC	Are safeguarding arrangements in place for [looked after] children placed in your area by other local authorities?								No evidence
	2029SC / KIGS CH04	First time registrations on the child protection register as a percentage of total registrations during the year ended 31st march	85.50%			84.20%				

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	2037SC / KIGS CH12	Percentage of children who were subject to s47 enquiries which led to initial child protection conferences which were held within 15 working days	18%			27.20%				
	2066SC/KIGS CH121	Percentage of children on the Child Protection register who are white	98.2%			96.10%				
	2066SC/KIGS CH122	Percentage of children on the Child Protection register who are of mixed ethnic origin	1.8%			3.90%				
	2066SC/KIGS CH123	Percentage of children on the Child Protection register who are Asian or British Asian	0%			0.00%				
	2066SC/KIGS CH124	Percentage of children on the Child Protection register who are black or black British	0%			0.00%				
	2069SC	The ratio of the percentage of children looked after that were from minority ethnic groups to the percentage of children in the local population that were from minority ethnic groups	1.6			1.6				
Enjoy & Achieve										
38		% obtaining 5+ A*-C GCSEs	61.80%					66%		No evidence
39		% of pupils achieving 5 or more GCSEs at grades A* - G or equiv. including Maths and English (LEA schools)	92.80%					96%		No evidence
40		% obtaining level 4 in Key Stage 2 Maths	75.50%					82%		No evidence
41		% obtaining level 4 in Key Stage 2 English	80.60%					83%		No evidence
43a		The percentage of proposed statements of Special Educational Need issued by the Local Authority in a financial year and prepared within 18 weeks excluding exceptions	100.00%					100%		
43b		The percentage of proposed statements of Special Educational Need issued by the Local Authority in a financial year and prepared within 18 weeks including exceptions	100.00%					100%		

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45		% of half day sessions missed by children in secondary schools	7.90%					6%		No evidence
46		% of half day sessions missed by children in primary schools	5.67%					4%		No evidence
50	3072SC/PAF CF/A2	Educational qualifications of looked after children	76.50%					90%		No evidence
181a		The percentage of 14 year old pupils in schools maintained by the Local Education Authority achieving Level 5 or above in the Key Stage 3 test in English	76.50%					83%		No evidence
181b		The percentage of 14 year old pupils in schools maintained by the Local Education Authority achieving Level 5 or above in the Key Stage 3 test in Mathematics	79.80%					83%		No evidence
181c		The percentage of 14 year old pupils in schools maintained by the Local Education Authority achieving Level 5 or above in the Key Stage 3 test in Science	77.50%					84%		No evidence
181d		The percentage of 14 year old pupils in schools maintained by the Local Education Authority achieving Level 5 or above in the Key Stage 3 test in ICT	74.00%					84%		No evidence
194a		The percentage of 11 year old pupils achieving Level 5 in Key Stage 2 test in English	31%					33%		No evidence
194b		The percentage of 11 year old pupils achieving Level 5 in Key Stage 2 test in Mathematics	30%					35%		No evidence
	3074SC / PAF CF / C24	Children looked after absent from school [joint working]	10.5%					9%		No
	3085SC / PAF CF / C69	Distance children newly looked after are placed from home (new indicator)	14%			17%		12%		
	3073SC / DIS 1403	% of YP leaving care at 16 or over with 5 or more GCSEs at grades A*- C or a GNVQ	5.90%					10%		No evidence
	3071SC / DIS 1406	Percentage of children looked after who sat at least one GCSE equivalent exam	84.6%					85%		No evidence
	3080YJ	Education, Training and Employment – Proportion of supervised juveniles in full time ETE	62.4%							No evidence
Make a positive contribution										
	4016SC / PAF CF / 63	Participation of looked after children in reviews	95%			94%		97%		

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	4015SC / PAF CF / 18	Final warnings, reprimands and convictions of children looked after	2.5					2.5		No evidence
221a		Youth Work – The percentage of young people aged 13-19 gaining a recorded outcome compared to the percentage of young people in the Local Authority area	58.2%			35.10%		60%		
221b		Youth Work – The percentage of young people aged 13-19 gaining an accredited outcome compared to the percentage of young people in the Local Authority area	33.4%			20.80%		30%		
Achieve economic well-being										
161	5022SC / PAF CF / A4	Employment, education and training for care leavers [Joint working]	1.25					0.99		No evidence
	5025SC / PAF CF / E67	Children in need with disabilities	N/A							n/a
	5026SC	During 2005/06 what percentage of children with disabilities aged 14 + had a transition plan to support their move from Children's services to Adult services	up to 90%			66.67% up to 75%				
	5037SC	Percentage of care leavers at age 19 who are living in suitable accommodation (as judged by the council)	100%					100%		No evidence
Service Management										
	6024SC / PAF CF / B8	Cost of services for children looked after	Provisional £735					£619		No evidence
	6010SC / PAF CF / E44	Relative spend on family support	Provisional 29%					35%		No evidence
	6044SC / PAF MR / D74	Practice Learning	17.2%					14%		No evidence
222a		The percentage of leaders of integrated early education and childcare settings funded or part-funded by the Local Authority with a qualification at Level 4 or above	29.24%					35%		No evidence
222b		The percentage of leaders of integrated early education and childcare settings funded or part-funded by the Local Authority which have input from staff with graduate or post graduate training in teaching or child development	100%					100%		No evidence
	6011SC / DIS 3118	Percentage of SSD directly employed staff for children that left during the year	13.8%			18.20%		11%		

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	6020SC / KIGS ST03	Social Services Department (SSD) operational staff working specifically for children's services (WTEs) per 10,000 population aged 0-17	23.74			27.39				
	6021SC / KIGS ST12	Social workers and care managers specifically for children (WTEs) per 10,000 population aged 0-17	15.4			16.89				